

Rocketship Public Schools Texas
Originally Adopted Operating Budget
For the 2023-24 School Year

TEA Coding	Description	FY24 Adopted Budget
Revenues by Major Object Code		
5700	Local Revenue	\$6,700,000
5800	State Revenue	7,002,053
5900	Federal Revenue	969,853
	Total Revenues	\$14,671,905
Expenses by Function Code		
11	Instruction & instructional related services	\$ 6,597,638
12	Instructional resources & media services	-
13	Curriculum & instructional staff development	42,803
21	Instructional leadership	-
23	School leadership	529,384
31	Guidance, counseling & evaluation	-
32	Social work services	-
33	Health services	-
34	Transportation	649,813
35	Food service	403,543
36	Cocurricular/extracurricular activities	-
41	Administrative support services	1,573,866
51	Plant maintenance and operations	1,238,158
52	Security services	-
53	Data processing services	222
61	Community services	870,241
71	Debt service	1,052,360
81	Fundraising	799
	Total Expenses	\$12,958,829
	Net Revenues	\$1,713,077