Rocketship Education
Expenditures through: June 30, 2024
Resource 1400 Education Protection Account

Revenues generated from Proposition 30 are deposited into a state account called the Education Protection Account (EPA). Rocketship received a total of $3,339,243.00 of EPA funds, across all thirteen California schools, for FY23-24. Rocketship has utilized FY23-24 EPA funds to cover salaries of classroom teachers, and other non-administrative costs. Below is a summary of FY23-24 EPA funds and EPA expenditures by school.

		Total	RMS	RSSP	RLS	ROMO	RDP	RBM	RSA	RSK	RFZ	RRWC	RRS	RFA	RDL
Description	**Object Codes**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**
AMOUNT AVAILABLE FOR THIS FISCAL YEAR															
Local Control Funding Formula Sources	8010-8099	3,339,243.00	90,444.00	419,888.00	501,188.00	803,447.00	152,558.00	676,258.00	98,224.00	101,652.00	100,358.00	55,632.00	113,792.00	120,362.00	105,440.00
Federal Revenue	8100-8299	0.00													
Other State Revenue	8300-8599	0.00													
Other Local Revenue	8600-8799	0.00													
TOTAL AVAILABLE		3,339,243.00	90,444.00	419,888.00	501,188.00	803,447.00	152,558.00	676,258.00	98,224.00	101,652.00	100,358.00	55,632.00	113,792.00	120,362.00	105,440.00
EXPENDITURES AND OTHER FINANCING USES															
Certificated Salaries	1000-1999	2,833,113.36	90,444.00	288,035.95	501,188.00	803,447.00	152,558.00	301,980.42	98,224.00	101,652.00	100,358.00	55,632.00	113,792.00	120,362.00	105,440.00
Classified Salaries	2000-2999	0.00													
Employee Benefits	3000-3999	0.00													
Books and Supplies	4000-4999	0.00													
Services, Other Operating Expenses	5000-5999	506,129.63	0.00	131,852.05	0.00	0.00	0.00	374,277.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay	6000-6599	0.00													
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	0.00													
Direct Support/Indirect Costs	7300-7399	0.00													
TOTAL EXPENDITURES AND OTHER FINANCING USES		3,339,243.00	90,444.00	419,888.00	501,188.00	803,447.00	152,558.00	676,258.00	98,224.00	101,652.00	100,358.00	55,632.00	113,792.00	120,362.00	105,440.00
BALANCE (Total Available minus Total Expenditures and Othe		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00